

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011

| Project: Access Nebraska | | Contact: Karen Heng | | | | |
|--|------------|----------------------------|------------|-------------------------|----------|---------|
| Start Date | 09/16/2008 | Orig. Completion Date | 06/30/2012 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments: | | | | | | |
| <p>The project is operating completely in the “Green” we do not have any anticipated implementation delays at this time. The project is 65% implemented. All tasks related to the project concerning the rollout of the Customer Service Centers have been started.</p> <p>The project budget remains on track. The budget expenditures have followed the allocated amounts. The expenditures are occurring at a later time than originally projected. It is the projected that actual total costs for the project will be match the estimated costs; no extra appropriation will be required.</p> | | | | | | |

| Project: Student Information System | | Contact: Walter Weir | | | | |
|---|-------|-----------------------------|---------|----------|----------|---------|
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>No update for April.</p> <p>ADA Compliance updates are only outstanding items.</p> | | | | | | |

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011

| Project: Talent Management System | | Contact: Dovi Mueller | | | | |
|---|----------|------------------------------|----------|-------------------------|----------|---------|
| Start Date | 6/1/2009 | Orig. Completion Date | 7/1/2012 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p><i>Applicant Tracking Successes (Implemented June 21, 2010)</i></p> <ul style="list-style-type: none"> • All agencies connected to one technology solution • Decreased State Personnel’s Records Management cost by \$24,000 per year • Decreased average time to post a job from 7 days to 2 days • Over 61,000 online applications received and screened as of March 31, 2011 • Ability for applicants to complete Job Interest cards for job notifications (9905 active job interest cards) • Consistency in advertising minimum qualifications throughout State Government / Classification review prior to publication • Norfolk Job Fairs – one during the day and one in the evening (applicants apply at facility in Norfolk, recruiters screen in Lincoln, back to the agency for hiring decisions within minutes) – significantly streamlines the hiring process for positions critical to staffing these facilities. <p>Agency implementation partners include: Education, Labor, Revenue, Banking, DHHS, Roads, Corrections</p> <p><i>Learning Management Successes (Implemented March 31, 2011)</i></p> <ul style="list-style-type: none"> • Statewide sharing of training dollars; purchasing power is increased and the cost of training is decreased • Cost for access to over 300 online courses is \$40 per employees, per year (agency decision) • Statewide Defensive Driving – agencies are now paying less (\$14.75 previous cost; \$12 current cost). There has also been a reduction in the number of training hours for Defensive Driving from 4 hours to 1 hour. • Statewide CPR course (consolidate to one instead of 13) • Statewide New Hire Orientation Team convened <ul style="list-style-type: none"> ○ Welcome to State Government Video ○ Consistent introduction and expectations to all newly hired employees ○ Safety training (reduction in claims is the goal); currently working with the state Safety Council to determine course offerings ○ Career and leadership development opportunities which address employee retention <p>Agency implementation partners include: Roads, Corrections first to go-live in July, 2010; DHHS, Education, Military, State Patrol, Crime Commission</p> <p><i>Employee Performance Management (Target: January, 2012)</i></p> <ul style="list-style-type: none"> • Employee Performance Management (EPM) will be the next implementation. This will also be implemented by a statewide team made up of employees, managers, supervisors and HR representatives from the agencies. Our goal is to have one statewide Employee Performance Management solution that addresses the four pillars of performance which include: Performance Appraisals (the form), Goal Management, Competency Management and Development Planning. This team will officially kick-off implementation with a training event scheduled for the week of April 25. | | | | | | |

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011**

| Project: Network Nebraska Education | | Contact: Tom Rolfes | | | | |
|--|------------|----------------------------|------------|-------------------------|----------|---------|
| Start Date | 05/01/2006 | Orig. Completion Date | 06/30/2012 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>High points for 2011: Internet Access demand for K-12 has increased by 16% over 2010-11 amounts driven by an all-time low of \$6.00/Mbps/month; three new colleges and one public library will join in Summer 2011; Network Nebraska-Education Advisory Group is embracing their advisory role to the CIO; Education Council's Network Nebraska Marketing Survey is finishing their 2011 Report and that is providing very good data upon which to make decisions and set strategic directions. Neb. Rev. Stat. 86-5, 100 Detailed Financial Reporting was completed on November 15, 2010; Neb. Rev. Stat. 86-520.01 Equipment Notification website was finished on 3/1/2011.</p> <p>The Legislative deadline of the CIO providing access to every public education entity "no later than July 1, 2012" is rapidly approaching, which explains the yellow stop light for 'Schedule'. There are approximately 40 of the 60 remaining K-12 entities that have expressed interest in joining Network Nebraska for July 1, 2011. Otherwise, all but one public college and several nonpublic colleges are members of the Network. Overall Project Status, Budget, Scope and Quality are all green.</p> | | | | | | |

| Project: Public Safety Wireless | | Contact: Mike Jeffres | | | | |
|--|-------|------------------------------|---------|----------|----------|---------|
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>Project is complete.</p> <p>In person project update scheduled for the April Tech Panel.</p> | | | | | | |

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011**

| Project: Fusion Center | | Contact: Kevin Knorr | | | | |
|--|------------|-----------------------------|------------|-------------------------|----------|---------|
| Start Date | 04/13/2010 | Orig. Completion Date | 06/11/2011 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>Project Synopsis Over the last 20-25 days, noticeable progress has been made on the Data integration side and a rapid action plan to start testing the Intel system in the Production/Test environment by mid-April to go live with Intel and few data integrations by end of May 2011. On the integration front, Memex and NCJIS had a several meetings to iron out the initial approach to access NCJIS from Memex system.</p> <p>Significant Accomplishments during Reporting Period</p> <ul style="list-style-type: none"> • Memex continued to work on bugs/changes and have identify all the change requests for Intel system • Had a great meeting with Omaha PD Gang department on March 3rd and shown the demo of OPD Gang Data from Legacy system to Memex, testing will be starting soon and expecting a sign off by end of March 2011 • VPN connectivity between RISS and NSP has been established successfully and a meeting has been scheduled to work out the TEST schedule and expecting a sign off from Customer by end of March 2011. • A significant progress has been made on NSP CAD data and it is available for NSP to test. CAD data was refreshed again for further testing. • Security on Intel/Data integration systems has been revamped and will be ready for testing by March 28, 2011 • Continued testing of NSP RMS and CAD data for correctness and consistency. • Memex-NCJIS front end was presented to NIAC for an initial pass • Several meetings took place for NCJIS integration and Memex is making a good headway to access NCJIS from Memex Patriarch. | | | | | | |

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011**

| Project: Online Assessment | | Contact: John Moon | | | | |
|--|------------|---------------------------|------------|-------------------------|----------|---------|
| Start Date | 07/01/2010 | Orig. Completion Date | 06/30/2011 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>Reading, Math, Science - Nebraska DOE has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading and mathematics tests for July 1, 2010 through June 30, 2011. Field testing of science items for grades 5, 8, and 11 will be completed during the 3rd contract year, March 28 through May 6.</p> <p>The online testing system management tools were made available on March 7. Online testing will begin on March 28th and continue through May 6. The paper based testing materials were delivered to districts during March and districts will begin testing on March 28th as well. Training on test administration was completed during the week of Feb. 28 through March 2.</p> <p>Writing - Nebraska DOE has also contracted with DRC to transition the previous statewide writing assessment system administered by ESU #3 into an online and pencil/paper assessment system. The management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the writing assessments are included in the project for October 1, 2010 through June 30, 2011. Paper and pencil writing assessments were delivered to districts by Jan. 6-7, 2011. District returned materials to DRC. The fourth and eighth grade writing papers were scored and reports will be delivered in April. Field testing of online writing for grade 11 was conducted during Jan. 31 through Feb. 18, 2011.</p> | | | | | | |

| Project: Interoperability Project | | Contact: Pete Peterson | | | | |
|---|------------|-------------------------------|------------|-------------------------|----------|---------|
| Start Date | 10/01/2010 | Orig. Completion Date | 06/01/2013 | Revised Completion Date | n/a | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>In person project update scheduled for the April Tech Panel.</p> <p>COMMENTS ON SUMMARY PROJECT STATUS: The project is being challenged by many issues; inadequate tower and communications infrastructure, failing structure analysis reports, time allocation to locate new towers and adequate resources/infrastructure, availability of time necessary for local leadership or involvement in securing adequate resources/infrastructure and the fact that final cost will be impacted by all of the above.</p> | | | | | | |

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of April 2011

| Project: MMIS | | Contact: | | | | | |
|--------------------------------------|-------|-----------------------|---------|----------|-------------------------|---------|-----|
| Start Date | n/a | Orig. Completion Date | | | Revised Completion Date | | n/a |
| | April | February | January | December | November | October | |
| Overall Status | | | | | | | |
| Schedule | | | | | | | |
| Budget | | | | | | | |
| Scope | | | | | | | |
| Comments | | | | | | | |
| Project On Hold until renewed | | | | | | | |

| Project: Enterprise Content Management | | Contact: Kevin Keller | | | | |
|---|-----------------------|------------------------------|---------|-------------------------|----------|---------|
| Start Date | Orig. Completion Date | | | Revised Completion Date | | |
| | April | February | January | December | November | October |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| No update for April. | | | | | | |

| Color Legend | |
|--------------|--|
| | Red Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope. |
| | Yellow Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed. |
| | Green Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality. |
| | Gray No report for the reporting period or the project has not yet been activated. |